

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Riverside County

State: CA

PJ's Total HOME Allocation Received: \$50,967,627

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
Program Progress:			PJs in State:	92			
% of Funds Committed	93.22 %	91.11 %	29	91.92 %	67	61	
% of Funds Disbursed	89.11 %	82.09 %	13	82.65 %	85	77	
Leveraging Ratio for Rental Activities	10.95	5.72	1	4.67	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	96.47 %	73.27 %	24	81.09 %	71	51	
% of Completed CHDO Disbursements to All CHDO Reservations***	83.37 %	62.86 %	23	68.72 %	80	75	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	93.37 %	77.58 %	17	79.93 %	95	78	
% of 0-30% AMI Renters to All Renters***	40.66 %	40.22 %	43	44.94 %	35	40	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.95 %	92.30 %	30	94.87 %	60	52	
Overall Ranking:			In State:	11 / 92	Nationally:	85 83	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$36,639	\$32,812		\$25,717	573 Units	24.70 %	
Homebuyer Unit	\$22,685	\$20,065		\$14,669	1,025 Units	44.20 %	
Homeowner-Rehab Unit	\$0	\$26,734		\$20,391	0 Units	0.00 %	
TBRA Unit	\$562	\$2,804		\$3,201	723 Units	31.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Riverside County CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$106,996	\$108,193	\$0
State:*	\$128,033	\$110,407	\$27,687
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	45.3	12.0	0.0	33.9	Single/Non-Elderly:	26.6	5.9	0.0	30.7
Black/African American:	11.6	2.7	0.0	35.1	Elderly:	27.3	3.3	0.0	10.1
Asian:	0.7	0.0	0.0	0.4	Related/Single Parent:	22.8	20.4	0.0	43.3
American Indian/Alaska Native:	0.2	0.0	0.0	0.6	Related/Two Parent:	19.8	66.1	0.0	9.1
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	3.5	4.3	0.0	6.8
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.1					
Asian and White:	0.0	0.1	0.0	0.3					
Black/African American and White:	0.5	0.0	0.0	0.1					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.4	1.1	0.0	1.1					
Asian/Pacific Islander:	1.4	0.2	0.0	0.0					
ETHNICITY:									
Hispanic	39.9	83.8	0.0	28.4					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	45.1	3.1	0.0	32.6	Section 8:	12.0	0.0 #		
2 Persons:	13.1	9.8	0.0	20.2	HOME TBRA:	0.0			
3 Persons:	16.0	17.6	0.0	14.2	Other:	1.9			
4 Persons:	12.0	26.0	0.0	16.0	No Assistance:	86.1			
5 Persons:	7.1	22.9	0.0	8.0					
6 Persons:	4.8	11.2	0.0	5.0					
7 Persons:	0.9	6.6	0.0	2.5					
8 or more Persons:	1.1	2.7	0.0	1.4					
					# of Section 504 Compliant Units / Completed Units Since 2001			202	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Riverside County State: CA Group Rank: 85
(Percentile)
State Rank: 11 / 92 PJs Overall Rank: 83
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	96.47	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	83.37	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	93.37	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	98.95	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.52	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

